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131204Z Jul 04

UNCLAS MADRID 002642

SIPDIS

TOFAS

FROM AGCOUNSELOR FOR FAS/W ISS  
STAFF/HEDYARMSTRONG/MARVINDRUMWRIGHT FAA FOR SBLEGGI

E.O. 12958: N/A

TAGS: [EAGR](#)

SUBJECT: RESUBMISSION FAS FY 2004 GA/MPCC THIRD  
QUARTER REVIEW

REF: A)USDA FAS 666063

**1A. GENERAL AUTHORIZATION NO.1-270.**

-	CURRENT	OBLIG.	REQUIR.	TOTAL	SURPLUS
-	AUTH.	(OCT-JUN)	(JUL-SEP)		DEFICIT
AM. SAL.	0	0	0	0	0
FN SAL.	357,350	262,204	87,146	349,350	8,000
FN BENEF.	85,490	85,490	0	85,490	
AM.ALLOW	30,300	8,000	22,300	30,300	
TRAVEL	30,000	21,393	8,607	30,000	
RENTS	154,250	112,957	41,293	154,250	
REPRESENT	250	166	84	250	0
EQUIPMENT	0	0	0	0	0
TRAINING	0	0	0	0	0
MISCELLAN.	44,784	43,300	15,134	58,434	(13,650)
TOTAL GA	\$702,424	\$533,510	\$174,564	\$708,074	\$ (5,650)

**1B. EXCHANGE RATE USED IN APR-SEP PROJECTION 1**  
U.S. DOLLAR EQUAL 0.80 EURO

**1C. CATEGORY FSN SAL: THERE IS A SURPLUS**  
BECAUSE WE HAVE AN EMPLOYEE ON MANDATORY  
MATERNITY LEAVE. IN THIS CASE THE SPANISH  
SOCIAL SECURITY PAYS PART OF THE EMPLOYEE'S  
BASIC SALARY.

**1D. TRAVEL: THE AMOUNT REQUIRED FOR JUL-SEP IS FOR TWO**  
TRIPS OF THE AG COUNSELOR TRAVEL TO LISBON (\$3,400 TWO  
VISITS), AG COUNSELOR AND AG SPECIALIST OILSEEDS FIELD  
TRIP (\$2,000), AG SENIOR SPECIALIST TO BRUSSELS FOR  
THE GRAIN SEMIANNUAL REPORT (\$1,500) AND THE FSN  
ORIENTATION PROGRAM (\$1,700).

**1E. MISCELLANEOUS: THE AMOUNT REQUESTED IN THIS**  
CATEGORY IS NECESSARY TO PAY THE THIRD QUARTER  
SECURITY AND CLEANING CONTRACTS FOR THE FAS OFFICE  
(\$10,000). THE REMAINDER WILL BE USED TO BUY PAINT AND  
LIGHT FIXTURES FOR THE "MAKE READY" AND FOR THE REPAIR  
OF THE WOODEN FLOORS IN THE LIVING ROOM, DINING ROOM,  
FAMILY ROOM AND ENTRANCE OF THE AG COUNSELOR'S  
RESIDENCE, GAS AND MAINTENANCE FOR THE CAR,  
SUBSCRIPTIONS AND OFFICE SUPPLIES.

**1F. MPCC.**

-	CURRENT	OBLIG.	REQUIR.	TOTAL	SURPLUS
-	AUTH.	(OCT-MAR)	(APR-SEP)		DEFICIT
AMP	0	0	0		
0					
SERVICES	0	0	0		
0					
EQUIPMENT	0	0	0		
0					
TRAINING	253	253	0		
253					
REPRESENT.	1,250	215	1,035		
1,250					
MISCELLA	8,697	6,816	4,281		
11,097 (2,400)					
TOTAL MPC	\$10,200	\$7,284	\$5,316		
\$12,600 (2,400)					

**1G. MISCELLANEOUS: \$750 FOR SUBSCRIPTIONS,**  
\$3,500 WILL BE USED TO REMOVE CARPET AT THE  
AG COUNSELOR RESIDENCE, REPLACE CARPET OR  
POLISH FLOOR AND TO CLEAN OR REPLACE RUGS.  
MANZANARES.